

**ANNUAL DISTRICT MEETING  
LANESBOROUGH VILLAGE FIRE AND WATER DISTRICT  
FISCAL YEAR 2025**

**BERKSHIRE, ss.**

To any officer resident within the Lanesborough Village Fire and Water District:

**GREETINGS:** In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said District, qualified to vote in District affairs, of the *Annual Meeting that will be held June 18, 2024 06:00 PM Eastern Time (US and Canada)* **at the District Office located at 20 Bridge Street, Lanesborough, MA**, then and there to act on the following Articles:

**Article 1:** To choose a Moderator to preside at the meeting.

**Article 2:** To elect the following officers by ballot:  
One Water Commissioner for a three-year term (3 years).

**Article 3:** To see if the District will vote to authorize the District Treasurer, with the approval of the Water Commissioners, to borrow money in anticipation of revenue for the twelve month period beginning July 1, 2024, in accordance with the General Laws, Chapter 849 of the Acts of 1969, as amended, and to renew any note or notes as may be given for a period of less than one year, in accordance with the General Laws, Chapter 44, Section 17.

**Article 4:** To see if the District will vote to raise and appropriate and/or transfer from available funds in the treasury the sum of \$1,035,170.88 for the following:

**ADMINISTRATIVE AND OPERATING:**

Vehicle expense	8,195.00
Berkshire Mall Payments to City Pittsfield	12,500.00
Target Payments to the City of Pittsfield	2,000.00
DEP Assessments	845.00
Commissioners Expense	1,200.00
Superintendent Expense	5,500.00
Moderators Salary	50.00
MIIA Group Pool Coverage Insurance Coverage	23,247.13
Workers Comp Insurance	3,078.05
Treasurer Bond	250.00
Loan and Note Interest Expense	64,731.56
Berkshire Village USDA Loan Interest	24,049.94
Buildings Maintenance and Repair	3,000.00
Equipment Repair/Upkeep	2,000.00
Supplies & Expendable Tools & Equipment	2,000.00
Miscellaneous	2,029.38
Office Supplies, Equipment & Software Expense	4,500.00

Office Meeting Expense	1,200.00
Postage	450.00
Mass Treasurer Dues	50.00
Clerk Salary	7,829.44
Commissioners Salaries	8,912.00
Hourly Labor Wages	10,000.00
Superintendent Salary	74,901.62
Assistant Superintendent Salary	55,161.60
Treasurer's Salary	17,784.00
Employment Taxes	2,531.34
Health Insurance Employer Expense	48,010.85
Berkshire County Retirement Expense	34,342.00
Employer Paid Life Insurance	50.00
Tighe & Bond Engineering Study Fees	138,449.93
Law Account	36,000.00
ADP Payroll Processing	3,750.00
Outside Audit	10,000.00
Professional and Testing Fees	5,500.00
Computer Consultant	1,800.00
Misc. Consulting & Professional Fees	6,000.00
Town Hall Collector Service Fees	16,626.00
PFOA testing fees	5,000.00
Light, Heat, Power	54,000.00
Internet & Phone	4,015.33
Normal Maintenance & Repairs Expense	100,000.00
Equipment Upgrades: replace hydrants	1,000.00
Prepurchase Materials & New Meters	12,000.00
Reserve Fund	7,349.00
<b>TOTAL ADMINISTRATIVE &amp; OPERATING</b>	<b>821,889.17</b>
Bond & Loan Principal Payments	127,143.05
Berkshire Village USDA Debt Service Principal	24,336.06
<b>TOTAL OTHER ARTICLES IN WARRANT</b>	<b>151,479.11</b>
<i>Infrastructure Capital Investment Account</i>	
Equipment Investment Capital Account	200,000.00
Stabilization	5,200.00
OPET (Retirement Stabilization)	5,000.00
Overlay Account	
BV Short Lived Asset Reserve Fund	20,681.00
BV Debt Service Reserve Fund	4,838.64
<b>TOTAL TO FUND SAVINGS ACCOUNTS</b>	<b>235,719.64</b>
Less Income from Grants	(102,183.00)
Less Betterment Fee	(47,234.04)
Less Amount to Encumber from FY 2024	(24,500.00)
<b>TOTAL BUDGET</b>	<b>1,035,170.88</b>

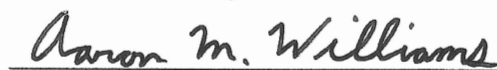
**Article 5:** To see if the Lanesborough Village Fire and Water District shall vote to raise and appropriate or transfer \$305,431.00 from free cash to the Infrastructure Capital Investment Account.

**Article 6:** To see if the Lanesborough Village Fire and Water District shall vote to encumber and commit Fiscal Year 2024 budget amounts for Professional Testing and Audit expenses to the Fiscal Year 2025 budget for similar expenses.

Date: May 24, 2024

BOARD OF WATER COMMISSIONERS

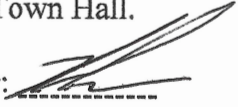
  
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William Prendergast, Chair

  
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Aaron Williams

\_\_\_\_\_  
Mary Reilly

This is to certify that I have posted true and attested copies of the **ANNUAL DISTRICT MEETING LANESBOROUGH VILLAGE FIRE AND WATER DISTRICT FISCAL YEAR 2025 WARRANT** within the Lanesborough Village fire and Water District, namely the Lanesborough Post Office and the Lanesborough Town Hall.

Posted: June 7, 2024

Police Officer: 

Print Name and Rank:  
INSU NICHOLAS PENNA #0013